

Privileged and

Europac

Revised 1993 Budget: Europe

Program

file

This summarizes the revised 1993 consultant program, including both Parrish/Purcell budget and proposed items. The proposed items would require support from the regional offices. Part I includes the items designated for support. Part II includes items proposed for support.

I.

Parrish/Purcell Budget Items

- A. Conferences and meetings. \$500,000, part of which is reserved for contingencies.

The designated meetings are:

Royal Institution [40,000] 4/14/93

Royal College of Physicians [120,000] 10/93 VOLC

Ankara meeting [85,000] 11/93

Madrid meeting [85,000] 5/93

X Ukraine/Russia/Roumania meeting [65,000]

Egyptian workplace meeting [70,000]

The individual meeting numbers are rough estimates, and I would hope that monies could if appropriate be shifted within the category. In other words, if one meeting proves more expensive and another less, I hope we can use the savings from the latter to support the former, provided always that the overall totals are not exceeded. I have linked the Ukraine/Russia/Roumania meetings because we need to be certain which of them are realistic and meaningful. In those cases, I propose that (1) we do whichever meetings seem most substantive and (2) if it turns out to be feasible to do two of them (and two seem worthwhile) at a total cost not exceeding \$65,000, we should do so.

- B. Standards monitoring, development and activities to encourage the adoption of appropriate standards. \$200,000, subject to further discussion.

- C. Attendance at, and monitoring of, third-party conferences. \$100,000.

- D. Retainer agreements. \$175,000, subject to further specifications and discussions.

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